

**AGENDA**



<b>RCA</b>	Austin City Council	<b>Item ID</b>	
<b>Meeting Date:</b>	09/10/2012	<b>Department:</b>	Budget

**Subject**

Approve an ordinance adopting the Capital Budget for Fiscal Year 2012-2013, beginning on October 1, 2012, and ending on September 30, 2013.

**Amount and Source of Funding**

**Fiscal Note**

A fiscal note is not required.

**Purchasing Language:**

**Prior Council Action:** August 23 and August 30, 2012 – Public Hearings on the Proposed Budget were conducted. August 23, 2012 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted. August 23 and August 30, 2012 – Public Hearings for the proposed ad valorem tax rate were conducted.

**For More Information:** Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638

**Boards and Commission Action:**

**MBE / WBE:**

**Related Items:**

**Additional Backup Information**

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2012-2013. This Fiscal Year begins on October 1, 2012, and ends on September 30, 2013.

The Proposed Budget can be found on the City of Austin’s website at:  
[https://www.ci.austin.tx.us/financeonline/finance/financial\\_docs.cfm?ws=1&pg=1](https://www.ci.austin.tx.us/financeonline/finance/financial_docs.cfm?ws=1&pg=1)

The Capital Budget is in Volume II beginning on page 307 on the City of Austin's website at:  
<https://assets.austintexas.gov/purchase/downloads/FY13%20Proposed%20Volume%20II%20for%20Web.pdf>